

Barton Laws

The tenders have now been returned.

I have forwarded these to you under separate email.

The lowest quote comes in at £468K which is in line with the prediction given by Day Cummings (see appendix 1)

The Architects have advised discussions with the chosen contractor may identify some reduction in costs

I have summarised the key points of decision making by council to date (see appendix 2)

I have detailed the current funding position (see appendix 3)

On the assumption that Councillors will agree to accept the lowest quote then this leaves approximately £150 - 200k funding to find. (Question mark professional costs) Please see attached appendices 4 and 5.

Costs remain within the original capped budget by council of £550K

The Football Foundation have indicated that if we finalise our bid with them in the next few days, there is the possibility of them considering an extra £5 or £10k to the award. Please be aware too that the Football Foundation have made me aware that they are likely to see their funding cut in the very near future, so we need to move quickly

At this moment in time, most funding pots have now been suspended, while funders concentrate on Covid19 response.

I have approached Roger Liddle to enquire whether there is any likelihood of funding being available from County.

Planning permission will expire in 12 months' time

Julia 24/06/20

