## Wigton Town Council Budget 2025/2026

Code

Title

**Grants and Donations** 

Wigton Baths

1	Opening Balance CCL Nelson Thomlinson	£161,845.85	
			£123,046
	Nelson Inomiinson	£2,800.00 £3,500.00	£2,724 £18,000
 	Innovia	£26,000.00	£30,000
\       	Thomlinson Junior School	£6,700.00	£30,000 £7,900
F \ \ [	Wigton Infant School	£2,300.00	£2,300
\ \ 1	Futamura	£1,800.00	£1,400
۱ ا	Wigton Bowling Club Rent	£1,012.00	£1,400
[	Wigton Bowling Club Labour	£1,000.00	£1,012
	Dalston	£30,937.00	£31,555
1,0	St Michael's Primary	£2,600.00	£2,652
	Cricket Club	£800.00	£800
	Football Pitches	£1,100.00	£1,455
	Hire Barton Laws	£500.00	£500
	Allotments	£3,600.00	£3,600
	Loan repayment	£2,958.00	£0,000
	Donations	£1,000.00	£(
	Precept	£390,000.00	£420,000
	Events	£1,000.00	£(
	SUB TOTAL	£479,607.00	£648,344
_	Staff Costs Welfare	£230,428.00 £300.00	£265,000 £300
_	Solicitors Fees	£0.00	£(
-	Clothing/PPE	£2,000.00	£1,500
	Training	£2,000.00	£1,500
_	SUB TOTAL	£234,728.00	£268,300
	ration and Office Expenditure		Proposed Budg
(	CALC/NALC Membership	£3,000.00	£830 £1,220
_	Scribe Membership Adobe		
9			C171
9			
9	Canva		£150
( )	Canva Website	£1,900,00	£150 £85
S	Canva Website Audit	£1,900.00	£150 £88 £3,450
) ( ( ( 1	Canva Website Audit Mayor's Fund	£1,500.00	£150 £85 £3,450 £1,500
) () () () () ()	Canva Website Audit Mayor's Fund Defibrilator costs	£1,500.00 £0.00	£150 £85 £3,450 £1,500 £150
2 0 1 1 1	Canva Website Audit Mayor's Fund Defibrilator costs New Office Equipment	£1,500.00 £0.00 £3,500.00	£150 £85 £3,450 £1,500 £150
2	Canva Website Audit Mayor's Fund Defibrilator costs New Office Equipment Insurance	£1,500.00 £0.00 £3,500.00 £12,000.00	£150 £84 £3,450 £1,500 £150 £12,500
2 0 1 1 1 1	Canva Website Audit Mayor's Fund Defibrilator costs New Office Equipment Insurance Internet/Phone	£1,500.00 £0.00 £3,500.00 £12,000.00 £1,700.00	£150 £84 £3,450 £1,500 £150 £12,500 £900
2 0 1 1 1 1 1	Canva Website Audit Mayor's Fund Defibrilator costs New Office Equipment Insurance Internet/Phone Mobile - Park staff	£1,500.00 £0.00 £3,500.00 £12,000.00 £1,700.00 £360.00	£150 £85 £3,450 £1,500 £150 £1,000 £12,500 £300
2	Canva Website Audit Mayor's Fund Defibrilator costs New Office Equipment Insurance Internet/Phone Mobile - Park staff Printer lease (Grenke)	£1,500.00 £0.00 £3,500.00 £12,000.00 £1,700.00 £360.00 £600.00	£150 £85 £3,450 £1,500 £150 £1,000 £12,500 £900 £300
2 0 1 1 1 1 1 1	Canva Website Audit Mayor's Fund Defibrilator costs New Office Equipment Insurance Internet/Phone Mobile - Park staff Printer lease (Grenke) Printing	£1,500.00 £0.00 £3,500.00 £12,000.00 £17,700.00 £360.00 £600.00 £100.00	£150 £88 £3,450 £1,500 £150 £1,000 £12,500 £900 £300 £620 £100
2 A Q Q Q Q Q Q Q	Canva Website Audit Mayor's Fund Defibrilator costs New Office Equipment Insurance Internet/Phone Mobile - Park staff Printer lease (Grenke)	£1,500.00 £0.00 £3,500.00 £12,000.00 £1,700.00 £360.00 £600.00	£150 £85 £3,450 £1,500 £150 £12,500 £900 £300 £620 £100
	Canva Website Audit Mayor's Fund Defibrilator costs New Office Equipment Insurance Internet/Phone Mobile - Park staff Printer lease (Grenke) Printing ICO membership	£1,500.00 £0.00 £3,500.00 £12,000.00 £1,700.00 £360.00 £600.00 £100.00 £35.00 £24,695.00	£150 £85 £3,450 £1,500 £150 £12,500 £900 £300 £620 £100 £40
	Canva Website Audit Mayor's Fund Defibrilator costs New Office Equipment Insurance Internet/Phone Mobile - Park staff Printer lease (Grenke) Printing ICO membership	£1,500.00 £0.00 £3,500.00 £12,000.00 £1,700.00 £360.00 £600.00 £100.00 £35.00 £24,695.00	£175 £150 £85 £3,450 £1,500 £150 £1,500 £12,500 £300 £300 £300 £300 £620 £100 £40 £23,020
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2025-2026

**Proposed Budget** 

£10,000.00

Budget

£9,000.00

2024-25

	Count Applications	CE 000 00	C10 000 00
	Grant Applications SUB TOTAL	£5,000.00 £14,000.00	£10,000.00
	SOB TOTAL	£14,000.00	£20,000.00
Barton I	Laws	Budget	Proposed Budget
Buitoiii	Barton Law Rates	£690.00	£720.00
	Barton Laws Electricity	2000.00	£750.00
	Barton Laws water		£780.0
	Barton Laws Gas		£2,300.0
	Barton Laws Maintenance		£1,000.0
	Alarm checks/call outs		£300.0
	Barton Laws Cleaning		£300.0
	Barton Laws Cleaning  Barton Laws PAT testing		£80.0
			£70.0
	Fire Exting checks		£300.0
	Sanitary waste	0050.00	
	Alarm Maintenance	£850.00	£1,100.0
	SUB TOTAL	£1,540.00	£7,700.0
		Dodgod	Duamana d Dual wat
Loans		Budget	Proposed Budget
	Barton Laws Loan - Public Loan Board	£8,083.72	£8,083.7
	SUB TOTAL	£8,083.72	£8,083.7
04-41	Post Post		B 15
Station	Road Depot	Budget	Proposed Budget
	Station Yard Rates	£1,607.75	£920.0
	Station yard Electricity		£550.0
	Station yard rent	£7,800.00	£10,000.0
	PAT testing	£75.00	£78.0
	Other running costs/consumables		£250.0
	Skips/Waste removel		£4,000.0
	SUB TOTAL	£9,482.75	£15,798.0
Market I	Hall Office	Budget	Proposed Budget
ac.		244901	opessa Baaget
	IMarket Hall Rates	£530.00	£600 0
	Market Hall office rept	£530.00	
	Market Hall office rent	£2,676.00	£3,000.0
	Market Hall office rent Market Hall room hire	£2,676.00 £1,025.00	£3,000.0 £800.0
	Market Hall office rent Market Hall room hire PAT testing	£2,676.00 £1,025.00 £75.00	£600.0 £3,000.0 £800.0 £78.0
	Market Hall office rent Market Hall room hire	£2,676.00 £1,025.00	£3,000.0 £800.0
Dublic T	Market Hall office rent Market Hall room hire PAT testing SUB TOTAL	£2,676.00 £1,025.00 £75.00 £4,306.00	£3,000.0 £800.0 £78.0 £4,478.0
Public 1	Market Hall office rent Market Hall room hire PAT testing SUB TOTAL Toilets	£2,676.00 £1,025.00 £75.00 £4,306.00	£3,000.0 £800.0 £78.0 <b>£4,478.0</b> Proposed Budget
Public 1	Market Hall office rent Market Hall room hire PAT testing SUB TOTAL  Toilets Rent	£2,676.00 £1,025.00 £75.00 <b>£4,306.00</b> Budget £898.00	£3,000.0 £800.0 £78.0 <b>£4,478.0</b> Proposed Budget £920.0
Public 1	Market Hall office rent Market Hall room hire PAT testing SUB TOTAL  Toilets Rent Cleaning	£2,676.00 £1,025.00 £75.00 £4,306.00	£3,000.0 £800.0 £78.0 <b>£4,478.0</b> Proposed Budget £920.0 £11,000.0
Public 1	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent Cleaning Toilet Roll	£2,676.00 £1,025.00 £75.00 <b>£4,306.00</b> Budget £898.00	£3,000.0 £800.0 £78.0 <b>£4,478.0</b> Proposed Budget £920.0 £11,000.0
Public T	Market Hall office rent Market Hall room hire PAT testing SUB TOTAL  Toilets Rent Cleaning	£2,676.00 £1,025.00 £75.00 <b>£4,306.00</b> Budget £898.00	£3,000.0 £800.0 £78.0 <b>£4,478.0</b> Proposed Budget £920.0 £11,000.0 £600.0
Public T	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent Cleaning Toilet Roll	£2,676.00 £1,025.00 £75.00 <b>£4,306.00</b> Budget £898.00	£3,000.0 £800.0 £78.0 <b>£4,478.0</b> Proposed Budget £920.0 £11,000.0 £600.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL	£2,676.00 £1,025.00 £75.00 <b>£4,306.00</b> <b>Budget</b> £898.00 £13,000.00	£3,000.0 £800.0 £78.0 <b>£4,478.0</b> Proposed Budget £920.0 £11,000.0 £600.0
	Market Hall office rent  Market Hall room hire PAT testing SUB TOTAL  Toilets Rent Cleaning Toilet Roll Sanitary waste	£2,676.00 £1,025.00 £75.00 <b>£4,306.00</b> Budget £898.00 £13,000.00 £13,898.00	£3,000.0 £800.0 £78.0 £4,478.0  Proposed Budget £920.0 £11,000.0 £350.0 £12,870.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL	£2,676.00 £1,025.00 £75.00 £4,306.00 Budget £898.00 £13,000.00 £13,898.00 Budget	£3,000.0 £800.0 £78.0 £4,478.0  Proposed Budger £920.0 £11,000.0 £350.0 £12,870.0  Proposed Budger
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL	£2,676.00 £1,025.00 £75.00 <b>£4,306.00</b> Budget £898.00 £13,000.00 £13,898.00	£3,000.0 £800.0 £78.0 £4,478.0  Proposed Budger £920.0 £11,000.0 £350.0 £12,870.0  Proposed Budger
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard	£2,676.00 £1,025.00 £75.00 £4,306.00 Budget £898.00 £13,000.00 £13,898.00 Budget	£3,000.0 £800.0 £78.0 £4,478.0  Proposed Budger £920.0 £11,000.0 £600.0 £350.0 £12,870.0  Proposed Budger
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent Cleaning Toilet Roll Sanitary waste SUB TOTAL  Suildings/Land St Mary's Churchyard Bus Shelter Noticeboards	£2,676.00 £1,025.00 £75.00 £4,306.00 Budget £898.00 £13,000.00 £13,898.00 Budget £1,500.00 £500.00	£3,000.0 £800.0 £78.0 £4,478.0  Proposed Budge £920.0 £11,000.0 £600.0 £350.0 £12,870.0  Proposed Budge £3,000.0 £0.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent Cleaning Toilet Roll Sanitary waste  SUB TOTAL  Suildings/Land St Mary's Churchyard Bus Shelter Noticeboards Wigton Cemetery Precept	£2,676.00 £1,025.00 £75.00 £4,306.00 Budget £898.00 £13,000.00 £13,898.00 Budget £1,500.00 £500.00 £0.00 £15,168.00	£3,000.0 £800.0 £78.0 £4,478.0 Proposed Budge £920.0 £11,000.0 £600.0 £350.0 £12,870.0 Proposed Budge £3,000.0 £20.0 £0.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent Cleaning Toilet Roll Sanitary waste SUB TOTAL  Suildings/Land St Mary's Churchyard Bus Shelter Noticeboards Wigton Cemetery Precept Tree Works	£2,676.00 £1,025.00 £75.00 £4,306.00 Budget £898.00 £13,000.00 £13,898.00 Budget £1,500.00 £0.00 £15,168.00 £500.00	£3,000.0 £800.0 £78.0 £4,478.0  Proposed Budge £920.0 £11,000.0 £600.0 £350.0  Proposed Budge £3,000.0 £10,870.0 £20.0 £10,000.0 £20.0 £500.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL   Toilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers	£2,676.00 £1,025.00 £75.00 £4,306.00 Budget £898.00 £13,000.00 £13,898.00 Budget £1,500.00 £500.00 £0.00 £15,168.00	£3,000.0 £800.0 £78.0 £4,478.0 Proposed Budge £920.0 £11,000.0 £350.0 £12,870.0 Proposed Budge £3,000.0 £20.0 £0.0 £0.0 £500.0 £6,700.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Toilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair	£2,676.00 £1,025.00 £75.00 £4,306.00  Budget £898.00 £13,000.00  £13,898.00  Budget £13,898.00  £15,500.00 £500.00 £15,168.00 £500.00 £5,600.00	£3,000.0 £800.0 £78.0 £4,478.0  Proposed Budge £920.0 £11,000.0 £600.0 £350.0 £12,870.0  Proposed Budge £3,000.0 £20.0 £0.0 £40.0 £400.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Foilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair  Fountain/cleaning	£2,676.00 £1,025.00 £75.00 £4,306.00 Budget £898.00 £13,000.00 £13,898.00 Budget £1,500.00 £0.00 £15,168.00 £500.00	£3,000.0 £800.0 £78.0 £4,478.0  Proposed Budge £920.0 £11,000.0 £350.0 £12,870.0  Proposed Budge £3,000.0 £20.0 £0.0 £40.0 £500.0 £400.0 £500.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL   Toilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair  Fountain/cleaning  Memorial Garden	£2,676.00 £1,025.00 £75.00 £4,306.00   Budget £898.00 £13,000.00  £13,898.00  Budget £1,500.00 £500.00 £15,168.00 £500.00 £5,600.00	£3,000.0 £800.0 £78.0 £4,478.0 £4,478.0  Proposed Budget £920.0 £11,000.0 £350.0 £12,870.0  Proposed Budget £3,000.0 £20.0 £500.0 £500.0 £500.0 £400.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Foilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair  Fountain/cleaning	£2,676.00 £1,025.00 £75.00 £4,306.00  Budget £898.00 £13,000.00  £13,898.00  Budget £13,898.00  £15,500.00 £500.00 £15,168.00 £500.00 £5,600.00	£3,000.0 £800.0 £78.0 £4,478.0 £4,478.0  Proposed Budget £920.0 £11,000.0 £350.0 £12,870.0  Proposed Budget £3,000.0 £20.0 £500.0 £500.0 £500.0 £400.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL   Toilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair  Fountain/cleaning  Memorial Garden	£2,676.00 £1,025.00 £75.00 £4,306.00   Budget £898.00 £13,000.00  £13,898.00  Budget £1,500.00 £500.00 £15,168.00 £500.00 £5,600.00	£3,000.0 £800.0 £78.0 £4,478.0 £4,478.0  Proposed Budget £920.0 £11,000.0 £350.0 £12,870.0  Proposed Budget £3,000.0 £20.0 £500.0 £500.0 £500.0 £400.0
Other B	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Foilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair  Fountain/cleaning  Memorial Garden  SUB TOTAL	£2,676.00 £1,025.00 £75.00 £4,306.00  Budget £898.00 £13,000.00  £13,898.00  Budget £1,500.00 £500.00 £15,168.00 £5500.00 £5,600.00 £5,600.00 £5,600.00	£3,000.0 £800.0 £78.0 £4,478.0  £4,478.0  Proposed Budget £920.0 £11,000.0 £600.0 £350.0  £12,870.0  £0.0 £9,396.0 £500.0 £400.0 £500.0 £20,616.0
Other B	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Foilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair  Fountain/cleaning  Memorial Garden  SUB TOTAL  s, Machinery and Equipment	£2,676.00 £1,025.00 £75.00 £4,306.00  Budget £898.00 £13,000.00  £13,898.00  Budget £1,500.00 £500.00 £15,168.00 £5500.00 £5,600.00 £5,600.00 £5,600.00	£3,000.0 £800.0 £78.0 £4,478.0  Proposed Budge £920.0 £11,000.0 £350.0 £12,870.0 £3,000.0 £20,00 £500.0 £400.0 £500.0 £100.0
Other B	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Foilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair  Fountain/cleaning  Memorial Garden  SUB TOTAL	£2,676.00 £1,025.00 £75.00 £4,306.00   Budget £898.00 £13,000.00  £13,898.00  Budget £1,500.00 £500.00 £15,168.00 £5500.00 £5,600.00 £5,600.00  £500.00 £5,600.00	£3,000.0 £800.0 £78.0 £4,478.0  £4,478.0  Proposed Budget £920.0 £11,000.0 £350.0 £12,870.0  £20,0 £500.0 £500.0 £100.0 £20,616.0  Proposed Budget
Other B	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Foilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair  Fountain/cleaning  Memorial Garden  SUB TOTAL  s, Machinery and Equipment	£2,676.00 £1,025.00 £75.00 £4,306.00  Budget £898.00 £13,000.00  £13,898.00  Budget £1,500.00 £500.00 £15,168.00 £5500.00 £5,600.00 £5,600.00 £5,600.00	£3,000.0 £800.0 £78.0 £4,478.0  £4,478.0  Proposed Budget £920.0 £11,000.0 £350.0 £12,870.0  £20,0 £500.0 £500.0 £100.0 £20,616.0  Proposed Budget
Other B	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Foilets  Rent Cleaning Toilet Roll Sanitary waste SUB TOTAL  Suildings/Land St Mary's Churchyard Bus Shelter Noticeboards Wigton Cemetery Precept Tree Works Plants and Flowers Roads/Paths repair Fountain/cleaning Memorial Garden  SUB TOTAL  s, Machinery and Equipment Equipment, tools and Materials	£2,676.00 £1,025.00 £75.00 £4,306.00   Budget £898.00 £13,000.00  £13,898.00  Budget £1,500.00 £500.00 £15,168.00 £5500.00 £5,600.00 £5,600.00  £500.00 £5,600.00	£3,000.0 £800.0 £78.0 £4,478.0  £4,478.0  Proposed Budget £920.0 £11,000.0 £350.0 £12,870.0  £20.0 £500.0 £500.0 £500.0 £100.0 £20,616.0  Proposed Budget
Other B	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Foilets  Rent  Cleaning  Toilet Roll  Sanitary waste  SUB TOTAL  Suildings/Land  St Mary's Churchyard  Bus Shelter  Noticeboards  Wigton Cemetery Precept  Tree Works  Plants and Flowers  Roads/Paths repair  Fountain/cleaning  Memorial Garden  SUB TOTAL  s, Machinery and Equipment  Equipment, tools and Materials  Vehicle Maintenance  Vehicle Fuel	£2,676.00 £1,025.00 £75.00 £4,306.00  Budget £898.00 £13,000.00  £13,898.00  £13,898.00  £15,1500.00 £500.00 £15,168.00 £500.00 £5500.00 £5500.00 £5500.00 £5,600.00 £5,600.00 £23,768.00  £3,000.00 £3,000.00 £3,400.00	£3,000.0 £800.0 £4,478.0 £4,478.0  Proposed Budger £920.0 £11,000.0 £600.0 £350.0 £12,870.0  Proposed Budger £3,000.0 £20.0 £0.0 £10.0 £500.0 £400.0 £500.0 £100.0 £100.0 £20,616.0
	Market Hall office rent  Market Hall room hire  PAT testing  SUB TOTAL  Foilets  Rent Cleaning Toilet Roll Sanitary waste SUB TOTAL  Suildings/Land St Mary's Churchyard Bus Shelter Noticeboards Wigton Cemetery Precept Tree Works Plants and Flowers Roads/Paths repair Fountain/cleaning Memorial Garden  SUB TOTAL  s, Machinery and Equipment Equipment, tools and Materials Vehicle Maintenance	£2,676.00 £1,025.00 £75.00 £4,306.00   Budget £898.00 £13,000.00  £13,898.00  Budget £1,500.00 £500.00 £15,168.00 £55,600.00 £5,600.00 £5,600.00 £5,600.00 £23,768.00 £3,000.00	£3,000.0 £800.0 £78.0

	Machinery Maintenance	£7,000.00	£12,500.00
	Machinery Hire	£1,000.00	£1,000.00
	SUB TOTAL	£50,400.00	£32,500.00
OOT\/		Dodgat	Duran and Durdont
CCTV	T 0071	<b>Budget</b> £7,000.00	Proposed Budget £6,600.00
	Town CCTV SUB TOTAL	£7,000.00	£6,600.00
	SUB TUTAL	£1,000.00	20,000.00
Parks.	Pitches and Allotments	Budget	Proposed Budget
	Allotment running costs	£5,500.00	£5,000.00
	Park/Play area and equipment	£5,000.00	£5,000.00
	Park pitches	£1,000.00	£5,000.00
	Barton Laws pitches	£0.00	£3,500.00
	Best kept allotment	£150.00	£150.00
	Bowling Club and green	£1,000.00	£500.00
	Park Maintenance	£2,000.00	£2,000.00
	SUB TOTAL	£14,650.00	£21,150.00
Other	SUB TOTAL	£14,650.00	£21,150.00
Other	Contingency		£21,150.00  Proposed Budget £10,000.00
Other		Budget	Proposed Budget £10,000.00
	Contingency	Budget £10,000.00 £10,000.00	Proposed Budget £10,000.00 £10,000.00
	Contingency SUB TOTAL  and Festivals Christmas event	Budget £10,000.00 £10,000.00  Budget £17,000.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00
	Contingency SUB TOTAL  and Festivals Christmas event Summer event	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £6,000.00
	Contingency  SUB TOTAL  and Festivals  Christmas event  Summer event  Christmas Lights	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00 £14,288.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £6,000.00 £13,500.00
	Contingency SUB TOTAL  and Festivals Christmas event Summer event Christmas Lights Awards Evening	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00 £14,288.00 £0.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £6,000.00 £13,500.00
	Contingency  SUB TOTAL  and Festivals  Christmas event  Summer event  Christmas Lights	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00 £14,288.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £6,000.00 £13,500.00
Events	Contingency SUB TOTAL  and Festivals Christmas event Summer event Christmas Lights Awards Evening SUB TOTAL	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00 £14,288.00 £0.00 £38,288.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £6,000.00 £13,500.00 £100.00 £39,600.00
Events	Contingency  SUB TOTAL  and Festivals  Christmas event  Summer event  Christmas Lights  Awards Evening  SUB TOTAL	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00 £14,288.00 £0.00 £38,288.00  Budget	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £6,000.00 £13,500.00 £100.00 £39,600.00
Events	Contingency  SUB TOTAL  and Festivals  Christmas event  Summer event  Christmas Lights  Awards Evening  SUB TOTAL	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00 £14,288.00 £0.00 £38,288.00  Budget £17,000.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £6,000.00 £13,500.00 £100.00 £39,600.00  Proposed Budget
Events	Contingency SUB TOTAL  and Festivals Christmas event Summer event Christmas Lights Awards Evening SUB TOTAL  ts Wigton Park Toilets East End Fence	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00 £14,288.00 £14,288.00  £38,288.00  Budget £17,000.00 £38,000.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £6,000.00 £13,500.00 £39,600.00  Proposed Budget £20,000.00 £10,000.00
Events	Contingency  SUB TOTAL  and Festivals  Christmas event  Summer event  Christmas Lights  Awards Evening  SUB TOTAL  ts  Wigton Park Toilets  East End Fence  Cumbria in Bloom	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00 £14,288.00 £0.00 £38,288.00  Budget £17,000.00 £38,000 £0.00 £0.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £13,500.00 £100.00 £39,600.00  Proposed Budget £20,000.00 £10,000.00 £11,000.00
	Contingency SUB TOTAL  and Festivals Christmas event Summer event Christmas Lights Awards Evening SUB TOTAL  ts Wigton Park Toilets East End Fence	Budget £10,000.00 £10,000.00  Budget £17,000.00 £7,000.00 £14,288.00 £14,288.00  £38,288.00  Budget £17,000.00 £38,000.00	Proposed Budget £10,000.00 £10,000.00  Proposed Budget £20,000.00 £6,000.00 £13,500.00 £100.00 £39,600.00

£521,815.72

£494,939.47

TOTAL EXPENDITURE